

# Monsey New Square Trails Corporation

Eight Washington Avenue  
Spring Valley, NY 10977  
(914)354-7026

Chief Executive Officer: Chaim Lunger,  
President  
ID Number: 2135

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

##### New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

#### Service Area Statistics

Square Miles	176
Population	274,812

#### Service Consumption

Annual Passenger Miles	15,325,143 Q
Annual Unlinked Trips	478,017 Q
Average Weekday Unlinked Trips	1,794 Q
Average Saturday Unlinked Trips	114 Q
Average Sunday Unlinked Trips	225 Q

#### Service Supplied

Annual Vehicle Revenue Miles	897,201 Q
Annual Vehicle Revenue Hours	54,096
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	24
Base Period Requirement	24

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	24	0	Bus	\$0	\$0	\$0

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$1,240,460
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$1,240,460</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$1,240,460
Local Funds	42,487
State Funds	806,242
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$2,089,189</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$742,134 Q
Materials and Supplies	194,290 Q
Purchased Transportation	0
Other Operating Expenses	1,152,765 Q
<b>Total Operating Expenses</b>	<b>\$2,089,189 Q</b>

Reconciling Cash Expenditures	\$0
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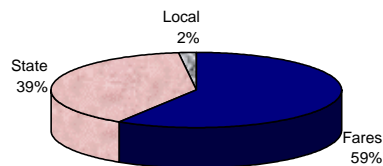
#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Uses of Capital Funds

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#### Sources of Operating Funds Expended



### Characteristics

	Bus
Operating Expense	\$2,089,189 Q
Capital Funding	\$0
Annual Passenger Miles	15,325,143 Q
Annual Vehicle Revenue Miles	897,201 Q
Annual Unlinked Trips	478,017 Q
Average Weekday Unlinked Trips	1,794 Q
Annual Vehicle Revenue Hours	54,096
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	24
Average Fleet Age in Years	19.8
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.0
Percent Spares	0%
Incidents	0
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.33 Q
Operating Expense per Vehicle Revenue Hour	\$38.62 Q

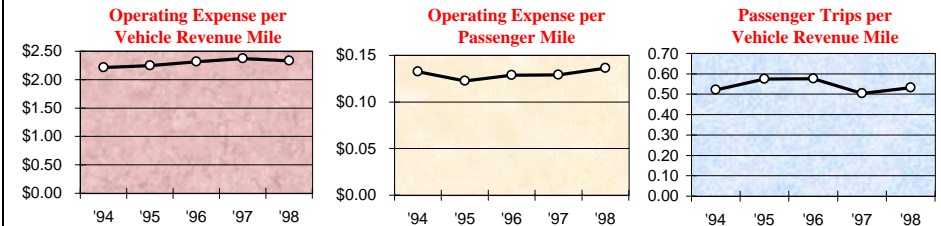
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.14 Q
Operating Expense per Unlinked Passenger Trip	\$4.37 Q

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.53 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	8.84 Q

#### Bus



Data Source: 1998 National Transit Database